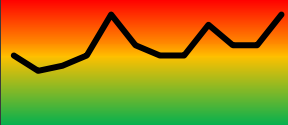


STRATEGIC PRIORITY - FAMILIES & COMMUNITIES

Month Ending

Jun-18

No.	Indicator	Rationale	Current Value	Target	Frequency	Trend	Commentary
F1	Number of cases of accepted statutory homeless	Outcome - trend of homeless numbers	34	No target	Q		
F2	Number of households in Bed and Breakfasts (as at last day of month)	Output - indicator of demand and process	22	11	M		
F3	Number of households in Temporary Accommodation (as at last day of month)	Output - indicator of demand and process	60	40	M		
F4	Number of Households in bands A&B	Output - indicator of demand and process	922	No target	M		39.47% of the total number of households are in bands A&B.
F5	Total number of Households in all bands	Output - indicator of demand and process	2,336	No target	M		
F6	Residual household waste per household (kg)	Outcome - impact of awareness campaigns and initiatives	139	138	Q		There has been a small increase in residual waste this quarter when compared to the previous two quarters. This figure has been estimated as the data was unavailable at the time of reporting.
F7	Number of flytipping incidents recorded in West Suffolk	Outcome - impact of prevention initiatives	119	156	Q		Over the last quarter there have been 119 recorded incidents of flytipping in West Suffolk. Of these 115 were reported as taking place on public land and 4 were reported on private land. The total cost for clearance and disposal of these incidents in West Suffolk is estimated to be £18,295 using the data provided through the national Waste Data Flow reporting system.
F8	Number of actions to combat flytipping in West Suffolk	Activity - focus on prevention	342	313	Q		
F9	Apex income (£)	Output - impact of advertising and act variety	£453,049	£432,355	Q		